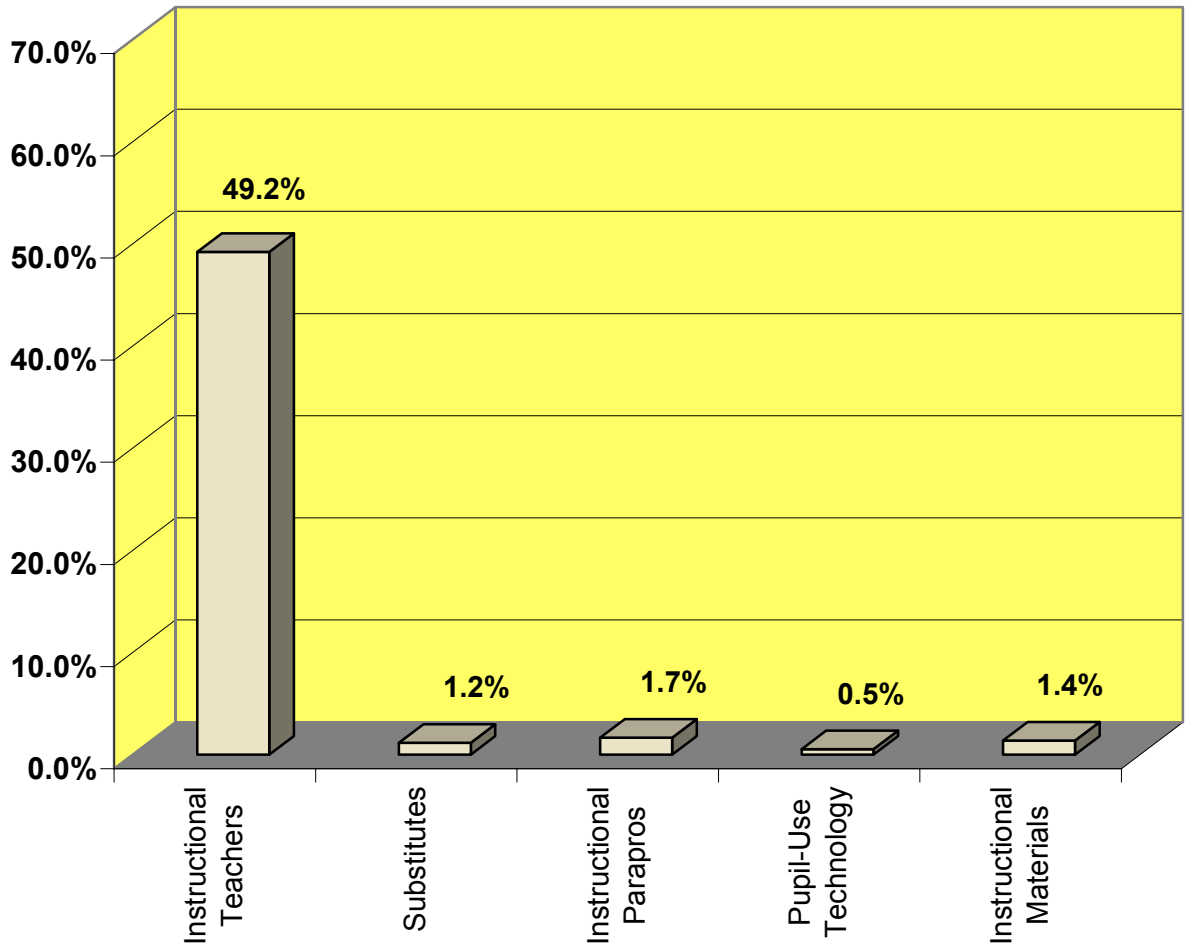


South Kingstown School District

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



| District Enrollment (ADM): 3,990 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Instructional Teachers | \$26,334,628 | \$6,600 | 49.2% |
| Substitutes | \$619,094 | \$155 | 1.2% |
| Instructional Paraprofessionals | \$896,082 | \$225 | 1.7% |
| Pupil-Use Technology | \$284,161 | \$71 | 0.5% |
| Instructional Materials & Trips | \$745,493 | \$187 | 1.4% |
| Instruction Expenditures | \$28,879,458 | \$7,238 | 54.0% |
| Total District Expenditures | \$53,504,162 | \$13,410 | 100.0% |